2021

CERTIFICATE

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

City of Waldo

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

(3) the Amoui	it(s) of 2020 Ac	l Valorei	m Tax are within sta	itutory limitations,		
			2021	Adopted Budget		Ĩ
				Amount of 2020	County	•
T. 1.1		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:	2021	No.	for Expenditures		Use Only	1
Computation to Determine Limit		2	-			
Allocation of MVT, RVT, and 16	ZUM ven Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
<u>Fund</u>	K.S.A.					
General	12-101a	7	13,852	4,672	75R TE	
Debt Service	10-113					
Library	12-1220					
						-
Special Highway		8	2,922			ŕ
Solid Waste		8	4,829			1
Water Utility		9	26,168			
Parks		9	2,385			
					3638	two Beneral
						'
Non-Budgeted Funds		10			41,575	
Totals		xxxxxx	50,156	4,672		
Budget Summary		. 11			County Clerk's Use Only	
Neighborhood Revitalization					123153	
			-		Nov 1, 2020 Total	
Tax Lid Limit (from Computati	on Tab)			4,672	Assessed Valuation	
Does the City Need to Hold an E	lection?			NO		Į.
•						
Assisted by:		7.	0			
Gudenkauf & Malone, Inc.		12.11	les Dant	00011		
	Q	all	West Pargu	WIN		
Address:		360	hu	1		
639 Main; PO Box 631		-1	141	<i>(</i>		
Russell, Ks 67665	5	41		0-1	1 /	
Email:	~	10	y time Z	Luchus	kich	
accountants@gmbinc.net		100.	17	1 / 1	r f	
	.\	0(1)	abten	epoin)	er_	
Date Attested Quest 7,	2020	Rog	n O'Elely	re		

Governing Body

Computation to Determine Limit for 2021

			Amount of	Levy
1.	Total tax levy amount in 2020 budget	+ \$		4,584
2.	Library levy in 2020 budget	- \$		
	Other tax entity levy in 2020 budget	- \$		
3.	Net tax levy	\$		4,584
	Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2020:			
5.	Increase in personal property for 2020:			
	5a. Personal property 2020 + 3,506			
	5b. Personal property 2019 - 4,692			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2020 :			
	6a. Real estate +0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2020: +131			
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
11.	Total estimated valuation July 1, 2020 120,692			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			
13.	Percentage adjustment increase (12 times 3)	+ \$		5
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)			1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$.		83
16.	Total Percentage Adjustments	\$	=1	88
	Revenue Adjustments	58		
17.	Property tax revenues for debt service in 2021 budget:	+		0
	Property tax revenues for debt service in 2020 budget:	**		0
	Increased property tax revenues spent on debt service	5		0

18.	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+,	•
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	·	0
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+	
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+,	0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2021 budget: Emergency medical expenses - 2020 budget: CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		0
	Levies on Behalf of Another Political or Governmental Subdivision		
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	++	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		4,672

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2021 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	
M:		
Lost Valuation Test		
Assessed Valuation Loss	6,953	
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)		83
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation		83
Exemption from Election Requirment		Yes

City of Waldo

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2021	Year 2021	
	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	4,584	1,010	16	13	0	9
+						
+	4 584	1.010	16	13	O	9
Vehicle	County Treas Motor Vehicle Estimate	1010	2			
ational V	County Treas Recreational Vehicle Estimate		16			
M Vehic	County Treas 16/20M Vehicle Estimate			13		
nercial V	County Treas Commercial Vehicle Tax Estimate			·	0	
craft Ta	County Treas Watercraft Tax Estimate				9	9
Motor Vehicle Factor	e di	0.22033				
Rec	Recreational Vehicle Factor	ctor	0.00349			
		16/20 Vehicle Factor	actor	0.00284		
		Ü	Commercial Vehicle Factor	ehicle Factor	0.00000	
				Watercraft Factor	tor	0.00131

Page No. 3

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2019	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1 3,474 4,256 3,6				
Receipis:				3,625
Ad Valorem Tax		5,171	1,000	5,025
Delinquent Tax	Ad Valorem Tax	4 142	4 584	******
Motor Vehicle Tax			1,201	
Recreational Vehicle Tax			960	1,010
In Licu of Tax (IRB) In Licu of Tax (IRB)				16
Commercial Vehicle Tax				13
Watercraft Tax				0
Gross Earning (Intangible) Tax				6
LAVTR				0
City and County Revenue Sharing	The state of the s			0
Compensating Use Tax				
Local Sales Tax				0
Franchise Tax				400
Misc 308 Russell County 1,515 1,000 1,0				2,000
Russell County			1,100	1,110
In Lieu of Tax (IRB) Interest on Idle Funds Misgellaneous Does miscellaneous exceed 10% of Total R Transfer to Special Machinery Cash Forward (2021 column) Miscellaneous Cash Forward (2021 column) Miscellaneous Cash Expenditures Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total R Total Responsibility Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total R Total Expenditures 11,716				
Interest on Idle Funds	Russell County	1,515	1,000	1,000
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Neighborhood Revitalization Rebate	In Lieu of Tax (IRB)			
Neighborhood Revitalization Rebate	Interest on Idle Funds	4		
Miscellaneous Does miscellaneous exceed 10% of Total R				0
Does miscellaneous exceed 10% of Total R Total Receipts				
Total Receipts				
Resources Available: 15,190 14,877 9,1 Expenditures: Salaries & Wages 3,509 3,600 3,6 Contractual 225 200 1,5 Commodities 6,700 6,700 8,0 Capital Outlay 752 7 Transfer to Special Machinery 500 0 Cash Forward (2021 column) Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures 10,934 11,252 13,8 Unencumbered Cash Balance Dec 31 4,256 3,625 2019/2020/2021 Budget Authority Amoun 11,524 13,852 13,8 Non-Appropriated Balance Tax Required Delinquent Comp Rate: 0,0% Delinquent Comp Rate: 0,0%			10.621	5,555
Expenditures: Salaries & Wages 3,509 3,600 3,6				9,180
Salaries & Wages 3,509 3,600 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6 3,6		13,170	14,077	7,100
Contractual 225 200 1,5		2 500	2 600	2 600
Commodities				
Capital Outlay 752 77 Transfer to Special Machinery 500 0 0 0 0 0 0 0 0				
Cash Forward (2021 column)		6,700		
Cash Forward (2021 column)				752
Miscellaneous Does miscellaneous exceed 10% of Total E	Transfer to Special Machinery	500	0	0
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
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Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E	Cash Forward (2021 column)			
Does miscellaneous exceed 10% of Total E				
Total Expenditures				
Unencumbered Cash Balance Dec 31		10.024	11.353	12.053
2019/2020/2021 Budget Authority Amoun				13,852
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 13,8				
Total Expenditure/Non-Appr Balance	2019/2020/2021 Budget Authority Amoun			13,852
Tax Required 4,6 Delinquent Comp Rate: 0,0%				
Delinquent Comp Rate: 0.0%		Total Expenditu		
				4,672
Amount of 2020 Ad Valorem Tax 4.6	De		1.55	0
740		Amount of 2	020 Ad Valorem Tax	4,672

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND TAGE FOR FUNDS WITHING I	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,190	2,172	2,15
Receipts:			
State of Kansas Gas Tax	822	680	77
County Transfers Gas		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	822	680	77
Resources Available;	3,012	2,852	2,92
Expenditures:			
Street Repair and Maint	840	700	2,92
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	840	700	2,92
Unencumbered Cash Balance Dec 31	2,172	2,152	
2019/2020/2021 Budget Authority Amoun	700	700	2,92

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	712	629	329
Receipts:			
Charges to Customers	3,997	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,997	4,500	4,500
Resources Available:	4,709	5,129	4,829
Expenditures:			
Contractual Services	4,080	4,800	4,829
Commodities			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,080	4,800	4,829
Unencumbered Cash Balance Dec 31	629	329	0
2019/2020/2021 Budget Authority Amoun	4,800	4,800	4,829

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	10,678	12,868	12,168
Receipts:			
Charges to Customers	17,060	14,000	14,000
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,064	14,000	14,000
Resources Available:	27,742	26,868	26,168
Expenditures:			
Salaries & Wages	2,074	3,000	3,000
Contractual Service	216	700	700
Commodities	12,218	10,000	21,468
Captial Outlay	366	1,000	1,000
Cash Forward (2021 column)			
Miscellaneous			2 10 10
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,874	14,700	26,168
Unencumbered Cash Balance Dec 31	12,868	12,168	0
2019/2020/2021 Budget Authority Amount	16,837	14,700	26,168

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,499	1,885	1,385
Receipts:			
Donations	800	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	800	1,000	1,000
Resources Available:	2,299	2,885	2,385
Expenditures			
Contractual Services			
Commodities	414	1,500	2,385
	= :		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	414	1,500	2,385
Unencumbered Cash Balance Dec 31	1,885	1,385	0
2019/2020/2021 Budget Authority Amount	1,000	1.500	2.385

CPA Summary			

2021

NON-BUDGETTED FUNDS (Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds	Funds)	,		`			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,159	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan I		2,159
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts:	4,427									
Transfer	200									
Total Receipts	4,927	Total Receipts	0	4,927						
Resources Available:	7,086	Resources Available:	0	7,086						
Expenditures:		Expenditures:		Expenditures		Expenditures:		Expenditures:		
Capital Outlay	1,900									
Total Expenditures	1,900	Total Expenditures	0	1,900						
Cash Balance Dec 31	5,186	Cash Balance Dec 31	0	5,186						
				a a		ii T				5,186

** Note: These two block figures should agree.

CPA Summary

Page No.

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NOTICE OF BUDGET HEARING

The governing body of

City of Waldo

will meet on August 4, 2020 at 7:00 PM at Waldo Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Waldo Fires Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation,

[Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	10,934	36.092	11,252	35.912	13,852	4,672	38.710
Debt Service							
Library							
Special Highway	840		700		2,922		
Solid Waste	4,080		4,800		4,829		
Water Utility	14,874		14,700		26,168		
Parks	414		1,500		2,385		
Non-Budgeted Funds	1,900						
Totals	33,042	36.092	32,952	35.912	50,156	4,672	38,710
Less: Transfers	0		0		0		
Net Expenditure	33,042		32,952		50,156		
Total Tax Levied	4,414		4,584		xxxxxxxxxxxxxx		
Assessed Valuation	122,299		127,645	e,	120,692]	
Outstanding Indebtedness,							
January 1,	<u>2018</u>		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0	9	0		0		
Other	0		0		0]	
Lease Purchase Principal	0		0]	0]	
Total	0		0		0]	
*Tax rates are expressed in r	mills			- 7		-	

City Official Title:

STATE OF KANSAS RUSSELL

COUNTY

SS.

Affidavit of Publication

Frank Nerce, being first duly sworn,
Deposes and says: That is
News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive
week, the first publication thereof
being made as aforesaid on theday of
July , 20 H.
with subsequent publications being made on the following dates:
, 20, 20
, 20
,20 / ,20
, 20 , 20 , 20 , 20 , 20 , 20 , 20 , 20
Signed:
Subscribed and sworn to before me this day
of they, 20 DU
NOTARY & Pichelle Kunt
PUBLIC Notary Public's Signature My Cognitission expires: 423 2070
Rublication Fee \$ 122 85
Affidavit, Notary's Fee \$
Additional copies @ \$
Total Publication Fee \$ \\ \dagger \da

CITY OF WALDO BUDGET HEARING



Legal Notice



2021

NOTICE OF BUDGET HEARING

The governing body of

City of Walde

will meet on August 4, 2020 at 7:00 PM at Waldo Fire Station for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax,
Detailed budget information is available at Waldo Fires Station and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actu	al for 2019	Current Year Estir	nate for 2020	Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate
General	10.934	36,092	11,252	35,912	13.852	4,672	38,710
Debt Service							
Library							
		-					
Special Highway	840		700		2,922		
Solid Waste	4,080		4,800		4,829		
Water Utility	14,874		14,700		26,168		
Parks	414		1,500		2,385		
						<u> </u>	
Non-Budgeted Funds	1,900	-					
Totals	33,042	36.092	32,952	35.912	50.156	4,672	38,710
Less: Transfers	D		0		0	1	
Net Expenditure	33,042		32,952	1	50,156]	
Total Tax Levied	4,414		4.584	7	XXXXXXXXXXXXXXXX	3	
Assessed Valuation	122,399		127,645	1	120.692	1	

Outstanding Indebtedness.

January 1. G.O. Bonds Revenue Bonds Lease Purchase Principal Total

July 9

NOTICE OF BUDGET HEARING

The governing body of

City of Waldo

will meet on August 4, 2020 at 7:00 PM at Waldo Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Waldo Fires Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Debt Service Library Special Highway Solid Waste Water Utility	Expenditures 10,934	Actual Tax Rate* 36.092	Expenditures 11,252	Actual Tax Rate* 35.912	Budget Authority for Expenditures 13,852	Amount of 2020 Ad Valorem Tax 4,672	Estimate Tax Rate* 38.710
General Debt Service Library Special Highway Solid Waste Water Utility	10,934				for Expenditures		
Debt Service Library Special Highway Solid Waste Water Utility	10,934	36.092		35.912		4,672	38.710
Library Special Highway Solid Waste Water Utility	840						
Special Highway Solid Waste Water Utility	840						
Solid Waste Water Utility	840						
Solid Waste Water Utility	840						
Solid Waste Water Utility	840	1					
Solid Waste Water Utility			700		2,922		
Water Utility	4,080		4,800		4,829		
	14,874		14,700	į.	26,168		
Parks	414		1,500		2,385		
Non-Budgeted Funds	1,900						
Totals	33,042	36.092	32,952	35.912	50,156	4,672	38.710
Less: Transfers	0		0		0		
Net Expenditure	33,042		32,952		50,156		
Total Tax Levied	4,414		4,584		xxxxxxxxxxxxx		
Assessed Valuation	122,299		127,645		120,692]	
Outstanding Indebtedness,							
January I,	2018	<u></u> y v:	2019	-0	2020	-	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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